

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pawtucket

State: RI

PJ's Total HOME Allocation Received: \$11,200,840

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	3			
% of Funds Committed	96.43 %	94.24 %	1	91.92 %	83	85	
% of Funds Disbursed	88.55 %	90.85 %	2	82.65 %	69	73	
Leveraging Ratio for Rental Activities	2.17	9.09	2	4.67	36	30	
% of Completed Rental Disbursements to All Rental Commitments***	68.95 %	71.91 %	3	81.09 %	16	16	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.44 %	74.96 %	3	68.72 %	28	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.33 %	64.86 %	1	79.93 %	24	24	
% of 0-30% AMI Renters to All Renters***	13.33 %	28.38 %	3	44.94 %	8	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.11 %	94.59 %	2	94.87 %	18	18	
Overall Ranking:			In State:	3 / 3	Nationally:	18 14	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,327	\$29,570		\$25,717	45 Units	7.20 %	
Homebuyer Unit	\$8,857	\$18,766		\$14,669	512 Units	81.50 %	
Homeowner-Rehab Unit	\$5,922	\$22,032		\$20,391	1 Units	0.20 %	
TBRA Unit	\$7,957	\$7,957		\$3,201	70 Units	11.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pawtucket RI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,509	\$106,404	\$5,922
State:*	\$128,398	\$123,963	\$32,052
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.9	43.2	0.0	68.6	Single/Non-Elderly:	39.0	12.5	0.0	67.1
Black/African American:	12.2	26.6	0.0	5.7	Elderly:	0.0	0.8	0.0	7.1
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	31.7	29.7	100.0	12.9
American Indian/Alaska Native:	0.0	1.0	0.0	0.0	Related/Two Parent:	29.3	56.3	0.0	12.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.4	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	41.5	28.1	100.0	25.7	Section 8:	9.8	0.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	19.5	11.5	0.0	60.0	Other:	12.2			
2 Persons:	24.4	18.0	0.0	18.6	No Assistance:	78.0			
3 Persons:	29.3	22.9	100.0	15.7					
4 Persons:	14.6	24.2	0.0	0.0					
5 Persons:	7.3	13.9	0.0	2.9					
6 Persons:	2.4	6.8	0.0	2.9					
7 Persons:	0.0	1.8	0.0	0.0					
8 or more Persons:	2.4	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			25	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pawtucket

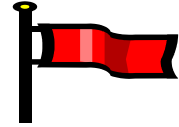
State: RI

Group Rank: 18
(Percentile)

State Rank: 3 / 3 PJs

Overall Rank: 14
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	68.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	56.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	91.11	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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